

December 17, 2018		
Elk River Watershed Association Joint Powers Board		
2019 Budget		2019
		Approved Dec 2018
Revenue:		
Donations and Contributions		
Sherburne County Contribution - operating expenditure	\$	2,000.00
Sherburne County Contribution	\$	5,500.00
Benton County Contribution - operating expenditures	\$	2,000.00
Benton County Contribution	\$	5,500.00
Misc. Contributions/Donations		
Interest	\$	-
Insurance Dividend	\$	-
Grant	\$	52,137.00
Additional Revenue for Kelly's Position		\$0.00
Total Revenue	\$	67,137.00
Expenditures		
Operating Expenditures		
Member Per Diem & mileage	\$	3,000.00
Website	\$	150.00
Other	\$	100.00
Accounting / Insurance		
Liability Insurance	\$	1,255.00
Audit	\$	-
Grant	\$	52,137.00
Additional Expenses for Kelly's Position	\$	21,000.00
Total Expenditures	\$	77,642.00
Net Rev/Exp		\$ (10,505.00)